

District Mineral Foundation Trust
Tiruvannamalai District

(பிரதான் மந்திரி கனிஜ் சேஷத்ர கல்யாண் யோஜனா)
(Pradhan Mantri Khanij Kshetra Kalyan Yojana)

ANNUAL PLAN AND ANNUAL BUDGET
FOR THE YEAR 2023-2024

DEPT. OF GEOLOGY AND MINING
TIRUVANNAMALAI DISTRICT

DISTRICT MINERAL FOUNDATION TRUST

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1. INTRODUCTION:

The G.O.Ms.No.57 Industries (MMD.1) Department, dated 19.05.2017 have issued orders notifying the new Rule viz **"The Tamil Nadu District Mineral Foundation Rules, 2017"** to establish a trust in each District of the State to collect District Mineral Foundation Fund from the lessees of Major and Minor Minerals as per the rates specified in this Rules with effect from 12.01.2015. The Said Rules have been Notified in the **Tamil Nadu Government Gazette Extraordinary Issue No.143 dated 19.05.2017** and subsequent amendments as per the Tamil Nadu Government Gazette Extraordinary Issue No.248 dated 27.07.2017.

In accordance with the above Tiruvannamalai District Mineral Foundation Trust has been established by consisting 18 members as Trustees. The trustees shall function as the members of the Governing Council. The Managing Committee of the Trust has also constituted with District Collector as Chairperson, District Revenue Officer as Member Secretary, Deputy Director of Geology and Mining as Convener and with 15 other members vide Proceedings of the Chairperson of Tiruvannamalai District Mineral Foundation Trust cum District Collector Rc.No.366/Mines/2017 dated 22.06.2022.

The Members of Governing Council and Managing Committee of District Mineral Foundation Trust Tiruvannamalai is as follows.

2.GOVERNING COUNCIL

Sl.No.	Name	Designation in the Governing Council
1.	District Collector	Chairperson
2.	District Revenue Officer	Vice – Chairperson
3.	Deputy Director / Assistant Director of Geology and Mining	Convener
4.	Members of Parliament, Tiruvannamalai / Arni	Member
5.	Members of Legislative Assembly Tiruvannamalai / Arni / Kalasapakkam / Kilpenathur / Cheyyar / Chengam / Vandavasi / Polur	Member
6.	Project Director, District Rural Development Agency (DRDA)	Member
7.	Personal Assistant to Collector, Panchayat Development (PAPD)	Member
8.	Deputy Director or Assistant Director, Rural Development Department	Member
9.	Deputy Director or Assistant Director, Adi Dravidar and Tribal Welfare Department	Member
10.	District Environment Engineer, Tamil Nadu Pollution Control Board (TNPCB), Tiruvannamalai	Member
11.	District Forest Officer	Member
12.	Regional Chief Engineer, Public Works Department.	Member
13.	Assistant Director of Survey and Land Records	Member
14.	District Treasury Officer	Member
15.	District Social Welfare Officer	Member
16.	Deputy Director, Health Department Incharge of Public	Member
17.	Nominated by the District Collector	Thiru.R.Dhankotti
18.	Nominated by the District Collector	Thiru.J.K.Srinivasan

3.MANAGING COMMITTEE

Sl. No.	Name	Designation
a)	District Collector	Chairperson
b)	District Revenue Officer	Member Secretary
c)	Deputy Director / Assistant Director of Geology and Mining	Convener
d)(i)	Project Director, District Rural Development Agency (DRDA)	Member
(ii)	Deputy Director(Health)	Member
(iii)	Chief Education Officer	Member
(iv)	District Treasury Officer	Member
(v)	District Social Welfare Officer	Member
(vi)	Assistant Director(Panchayat)	Member
(vii)	Non-Governmental Organisation	(Dr.Ramaperumal Secretary Sinam) Member
(viii)	Non Official Member / Official Member	(P.O Magalir Thittam Tiruvannamalai) Member

4. COLLECTION AND EXPENDITURE FROM THE TRUST FUND:

The object of the District Mineral Fund is to collect **30%** of royalty of Seigniorage fee from the quarry lease holders in respect of mining or quarry leases granted **before the 12th January 2015** and **10%** in respect of mining or quarry leases in the case of prospecting cum Mining leases granted on or **area / after 12th January 2015** and utilize the funds for the welfare of mine affected people properly. The Crucial date for collection of DMF Funds from Minor Mineral-17.09.2015. Interest for Arrear @ rate of 15% charged for any delayed payment beyond 31.12.2017 (As per Hon'ble Supreme Court Direction).

As Per Rule 13(3) of Tamil Nadu Mineral Foundation Rules 2017, Not less than 60% of the District Mineral Foundation fund shall be utilized for High Priority projects including the following heads.

i) Welfare of the Mine affected people

- a) Drinking water supply
- b) Health care
- c) Education
- d) Welfare of Women and Children
- e) Welfare of aged and disabled people
- f) Skill development

ii) Welfare of the Mine affected area

- a) Physical Infrastructure
- b) Environment preservation and pollution control measures

As per Rule 13(4) of Tamil Nadu Mineral Foundation Rules 2017, Not more than 40% of the Trust fund may be utilized for other priority areas under the following heads and such other heads as may be decided by the Government

- a) Irrigation development
- b) Energy and Watershed Development
- c) Environment preservation and pollution control measures.
- d) Any other Measures for enhancing environmental quality in mining district, or for such other purpose, as may be decided by the Governing Council.

5. FUND UTILIZATION:

Metrics	Utilization
Not less than 60% of Annual Accrual	High Priority Projects
Not more than 40% of Annual Accrual	Other Priority Projects
6% of Annual Accrual	Six percentage of the Annual Receipts of the Trust / Foundation, subject to an upper limit fixed by the Government, is ordered to be utilized for Administrative, Supervisory, Overhead Costs or Establishment Expenses of the Foundation, provided that the Trust shall bear an expenditure upto Three percentage from and within the Six percentage of its accrued funds for the Services of the Personnel's appointed from Government Departments or from Regular Employees of the District Panchayat or such other cadre or from Outsourcing or as may be decided by the Government, for providing Administrative and Technical Assistance to the Trust.

6. SANCTIONING PROCEDURE OF FUNDS:

Amended to the Tamil Nadu District Mineral Foundation Rules, 2017 in rule 16, after sub-rule (3), the following sub-rules shall be inserted vide G.O. (Ms).No.81 Industries (MMD.1) Department dated 14.08.2018.

“(i) Not withstanding anything contained in rules 14, 15 and sub-rules (1), (2) and (3) of this rule, the projects involving costs upto Rs.50(fifty) lakhs in a financial year may be approved and implemented by the Governing Council chaired by the District Collector.

(ii) Whenever the total cost of the selected projects(s) exceeds Rs.50 (fifty) lakhs and is upto Rs.100 lakhs in a financial year, the Governing Council, after approval of the projects, shall obtain the concurrence from the Director of Geology and Mining before implementing the project.

(iii) Whenever the total cost of the selected project(s) exceeds Rs.100 lakhs in a financial year, the Governing Council, after approval of the project, shall obtain concurrence of the Government, before implementing the project.”

7. Mine Affected Village List – Tiruvannamalai District:

Sl.No	Taluk	Panchayat	Revenue Village
1	Tiruvannamalai	Athipadi	Athipadi
2		Adaiyur	Adaiyur
3		Veraiyur	Veraiyur
4		Pauvpattu	Pauvpattu
5		Meyyur	Meyyur
6		Vadakarumbalur	Kuthalavadi
7		Pavithram	Pavithram
8		Vengikkal	Vengikkal
9		Ayyampalayam	Ayyampalayam
10	Keelpenathur	Iyngunam	Iyangunam
11		Vettavalam	Vettavalam
12		Polakunam	Polakunam
13	Chengam	Paliyapattu	Paliyapattu
14		Periyakolapadi	Periyakolapadi
15		Uchimalaikupam	Uchimalaikupam
16		Paramanandhal	Paramanandhal
17		Melravanthavadi	Naradapattu
18		Se.Agaram	Se.Agaram
19		Melpadur	Melpadur
20		Se.Andapattu	Se.Andapattu
21	Thandarampattu	Allapanur	Allapanur
22		Kolamanjanur	Kolamanjanur
23			Olagalapadi
24		Sathanur	Sathanur
25		Thondamanoor	Thondamanoor
26		Varagur	Varagur
27		Rayandapuram	Rayandapuram
28		Thandarampattu	Thandarampattu

29	Thandarampattu	Thiruvadathanur	Thiruvadathanur
30		Veeranam	Veeranam
31		Edakkal	Edakkal
32		Appunaickenpalayam	Appunaicanpalayam
33		Agarampallipattu	Agarampallipattu
34		Mothakkal	Mothakkal
35		Perunkulathur	Perunkulathur
36	Polur	Thirumalai	Thirumalai
37		Pudhupalayam	Pudhupalayam
38		Vasur	Vasur
39		kalpattu	kalpattu
40		Kunnathur	Kunnathur
41		Kasthampadi	Kasthampadi
42		Kovilur	Kovilur
43	Jamaunamarathoor	Pelamarathur	Pelamarathur
44	Arani	Ayyampalayam	Ayyampalayam
45		Ramasamykuppam	Melnagar
46		Onnupuram	Onnupuram
47		Ariyapadi	Ariyapdi
48		Mullandram	Mullandram
49		Vinnamangalam	Vinnamangalam
50		Mottur	Mottur
51		Vethajipuram	Vethajipuram
52		Ammapalayam	Ammapalayam
53		Mullandram	Mettukudisai
54		Mullandram	Kittankudisai
55		12-Puthur	12-Puthur
56		Poosimalai Kuppam	Poosimalai Kuppam
57	Chetpet	Avaniyapuram	Avaniyapuram
58		Gengapuram	Gengapuram
59		Jeganathapuram	Jeganathapuram
60		Rantham	Rantham
61		Thellarampattu	Thellarampattu

62	Vandavasi	Vallam	Vadukamangalam
63		Septankulam	Septankulam
64		Veliyampakkam	Seeyalam
65		Mavallavadi	Mavallavadi
66		Athipakkam	Athipakkam
67		Kilnamandi	Kilnamandi
68		Korakkottai	Korakkottai
69		Mosavadi	Mosavadi
70	Vembakkam	Menalur	Menalur
71			Girijapuram
72		Arasanaipalai	Sithalapakkam
73		Kundiyandhandalam	Kundiyandhandalam
74		Vadakalpakkam	Vadakalpakkam
75		Ezhacheri	Ezhacheri
76		Kaganam	Kaganam
77		Suruttal	Suruttal
78		Thirupanamoor	Thirupanamoor
79		Chiththathur	Chiththathur
80		Pavoor	Pavoor
81		Sothiyambakkam	Sothiyambakkam
82	Cheyar	Kurumbur	Kurumbur
83		Kizkolathur	Kizkolathur
84		Palli	Palli
85		Painginar	Painginar
86		Arukavor	Arukavor
87		Athi	Athi
88		Vadaalapiranthan	Vadaalapiranthan
89		Thethurai	Thethurai
90		Madipakkam	Madipakkam
91		Paiyur	Melnarma
92		Veerambakkam	Veerambakkam

1. PROPOSED PROJECT FOR THE YEAR 2023-2024

-Nil-

2. ANNUAL BUDGET FOR THE YEAR 2023-24

i) **ANTICIPATED RECEIPT**

Opening balance as on 01.04.2023 (as per bank account)	Rs.8,14,41,934
Anticipated contribution to the DMFT by the lessees for the year 2023-2024	Rs.2,10,00,000
DMF Arrear amount to be collected	Rs.1,00,000
Bank interest to be received	Rs.16,00,000
Total	RS.10,41,41,934

ii) **PROPOSED EXPENDITURE : Rs.10,41,41,934**

Administrative expenses DMFT personals salary & etc.,	Rs.13,62,000
Funds to be released for the already sanctioned project (2018-19 & 2020-2021)	Rs.2,30,83,489
Projects to be sanctioned during the year (2023-24)	--
Total	Rs. 2,44,45,489

iii) **ABSTRACT**

Anticipated receipt	Rs. 10,41,41,934
Proposed expenditure	Rs. 2,44,45,489
Balance	Rs.7,96,96,445

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CHAIRMAN DMFT /
THE DISTRICT COLLECTOR,
TIRUVANNAMALAI.

02/05/23