

**District Mineral Foundation Trust**  
**Tiruvannamalai District**

(பிரதான் மந்திரி கனிஜ் சேஷத்ர கல்யாண் யோஜனா)

**(Pradhan Mantri Khanij Kshetra Kalyan Yojana)**

**ANNUAL PLAN AND ANNUAL BUDGET**  
**FOR THE YEAR 2020-2021**

**DEPT. OF GEOLOGY AND MINING**  
**TIRUVANNAMALAI DISTRICT**



**DISTRICT MINERAL FOUNDATION TRUST**

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## **1. INTRODUCTION:**

The G.O.Ms.No.57 Industries (MMD.1) Department, dated 19.05.2017 have issued orders notifying the new Rule viz **“The Tamil Nadu District Mineral Foundation Rules, 2017”** to establish a trust in each District of the State to collect District Mineral Foundation Fund from the lessees of Major and Minor Minerals as per the rates specified in this Rules with effect from 12.01.2015. The Said Rules have been Notified in the Tamil Nadu Government Gazette Extraordinary Issue No.143 dated 19.05.2017 and subsequent amendments as per the Tamil Nadu Government Gazette Extraordinary Issue No.248 dated 27.07.2017.

In accordance with the above Tiruvannamalai District Mineral Foundation Trust has been established by consisting 16 members as Trustees. The trustees shall function as the members of the Governing Council. The Managing Committee of the Trust has also constituted with District Collector as Chairperson, District Revenue Officer as Member Secretary, Assistant Director of Geology and Mining as Convener and with 8 other members vide Proceedings of the Chairperson of Tiruvannamalai District Mineral Foundation Trust cum District Collector Rc.No.366/Mines/2017 dated 06.04.2018.



The members of Governing Council and Managing Committee of District Mineral Foundation Trust Tiruvannamalai is as follows.

## **2.GOVERNING COUNCIL**

<b>Sl. No.</b>	<b>Name</b>	<b>Designation</b>
1)	District Collector	Chairperson
2)	District Revenue Officer	Vice – Chairperson
3)	Deputy Director / Assistant Director of Geology and Mining	Convener
4)	Project Director, District Rural Development Agency (DRDA)	Member
5)	Personal Assistant to Collector, Panchayat Development (PAPD)	Member
6)	Deputy Director or Assistant Director, Rural Development Department	Member
7)	Deputy Director or Assistant Director, Adi Dravidar and Tribal Welfare Department	Member
8)	District Environment Engineer, Tamil Nadu Pollution Control Board (TNPCB), Tiruvannamalai	Member
9)	District Forest Officer	Member
10)	Regional Chief Engineer, Public Works Department.	Member
11)	Assistant Director of Survey and Land Records	Member
12)	District Treasury Officer	Member
13)	District Social Welfare Officer	Member
14)	Deputy Director, Health Department Incharge of Public Health Centers.	Member
15)	To be nominated by the District Collector	Ex-Officio Member
16)	To be nominated by the District Collector	Ex-Officio Member



### **3.MANAGING COMMITTEE**

<b>Sl. No.</b>	<b>Name</b>	<b>Designation</b>
a)	District Collector	Chairperson
b)	District Revenue Officer	Member Secretary
c)	Deputy Director / Assistant Director of Geology and Mining	Convener
d)(i)	Project Director, District Rural Development Agency (DRDA)	Member
(ii)	Deputy Director(Health)	Member
(iii)	Chief Education Officer	Member
(iv)	District Treasury Officer	Member
(v)	District Social Welfare Officer	Member
(vi)	Assistant Director(Panchayat)	Member
(vii)	Non-Governmental Organisation	(Dr.Ramaperumal Secretary Sinam) Member
(viii)	Non Official Member / Official Member	(P.O Magalir Thittam Tiruvannamalai) Member

### **4. COLLECTION AND EXPENDITURE FROM THE TRUST FUND:**

The object of the District Mineral Fund is to collect 30% of royalty of Seigniorage fee from the quarry lease holders in respect of mining or quarry leases granted before the 12<sup>th</sup> January 2015 and 10% in respect of mining or quarry leases in the case of prospecting cum Mining leases granted on or area / after 12<sup>th</sup> January 2015 and utilize the funds for the welfare of mine affected people properly. The Crucial date for collection of DMF Funds from Minor Mineral-17.09.2015. Interest for Arrear @ rate of 15% charged for any delayed payment beyond 31.12.2017 (As per Hon'ble Supreme Court Direction).



**As Per Rule 13(3) of Tamil Nadu Mineral Foundation Rules 2017, Not less than 60% of the District Mineral Foundation fund shall be utilized for High Priority projects including the following heads.**

***i) Welfare of the Mine affected people***

- a) Drinking water supply
- b) Health care
- c) Education
- d) Welfare of Women and Children
- e) Welfare of aged and disabled people
- f) Skill development

***ii) Welfare of the Mine affected area***

- a) Physical Infrastructure
- b) Environment preservation and pollution control measures

**As per Rule 13(4) of Tamil Nadu Mineral Foundation Rules 2017, Not more than 40% of the Trust fund may be utilized for other priority areas under the following heads and such other heads as may be decided by the Government**

- a) Irrigation development
- b) Energy and Watershed Development
- c) Environment preservation and pollution control measures.
- d) Any other Measures for enhancing environmental quality in mining district, or for such other purpose, as may be decided by the Governing Council.



## **5. FUND UTILIZATION:**

<b>Metrics</b>	<b>Utilization</b>
Not less than 60% of Annual Accrual	High Priority Projects
Not more than 40% of Annual Accrual	Other Priority Projects
6% of Annual Accrual	District Administrative Expenses
1% of Fund from 6% of DMFT Annual Accrual	State Level Administrative Expenses

## **6. SANCTIONING PROCEDURE OF FUNDS:**

Amended to the Tamil Nadu District Mineral Foundation Rules, 2017 in rule 16, after sub-rule (3), the following sub-rules shall be inserted vide G.O. (Ms).No.81 Industries (MMD.1) Department dated 14.08.2018.

**“(i)** Not with standing anything contained in rules 14, 15 and sub-rules (1), (2) and (3) of this rule, the projects involving costs upto Rs.50(fifty) lakhs in a financial year may be approved and implemented by the Governing Council chaired by the District Collector.

**(ii)** Whenever the total cost of the selected projects(s) exceeds Rs. 50 (fifty) lakhs and is upto Rs.100 lakhs in a financial year, the Governing Council, after approval of the projects, shall obtain the concurrence from the Director of Geology and Mining before implementing the project.

**(iii)** Whenever the total cost of the selected project(s) exceeds Rs.100 lakhs in a financial year, the Governing Council, after approval of the project, shall obtain concurrence of the Government, before implementing the project.”



## 7. Mine Affected Village List – Tiruvannamalai District:

Sl.No	Taluk	Panchayat	Revenue Village
1	Tiruvannamalai	Athipadi	Athipadi
2		Adaiyur	Adaiyur
3		Veraiyur	Veraiyur
4		Pauvpattu	Pauvpattu
5		Meyyur	Meyyur
6		Vadakarumbalur	Kuthalavadi
7		Pavithram	Pavithram
8		Vengikkal	Vengikkal
9	Keelpenathur	Iyngunam	Iyangunam
10		Vettavalam	Vettavalam
11		Polakunam	Polakunam
12	Chengam	Paliyapattu	Paliyapattu
13		Periyakolapadi	Periyakolapadi
14		Uchimalaikupam	Uchimalaikupam
15		Paramanandhal	Paramanandhal
16		Melravanthavadi	Naradapattu
17		Se.Agaram	Se.Agaram
18		Se.Andapattu	Se.Andapattu
19	Thandarampattu	Allapanur	Allapanur
20		Kolamanjanur	Kolamanjanur
21			Olagalapadi
22		Sathanur	Sathanur
23		Thondamanoor	Thondamanoor
24		Varagur	Varagur
25		Rayandapuram	Rayandapuram
26		Thandarampattu	Thandarampattu
27		Thiruvadathanur	Thiruvadathanur



28	Thandarampattu	Veeranam	Veeranam
29		Edakkal	Edakkal
30		Appunaickenpalayam	Appunaicanpalayam
31		Agarampallipattu	Agarampallipattu
32		Mothakkal	Mothakkal
33		Perunkulathur	Perunkulathur
34	Polur	Thirumalai	Thirumalai
35		Pudhupalayam	Pudhupalayam
36		Vasur	Vasur
37		kalpattu	kalpattu
38		Kunnathur	Kunnathur
39		Kasthampadi	Kasthampadi
40	Jamaunamarathoor	Kovilur	Kovilur
41		Pelamarathur	Pelamarathur
42	Arani	Ayyampalayam	Ayyampalayam
43		Ramasamykuppam	Melnagar
44		Onnupuram	Onnupuram
45		Ariyapadi	Ariyapdi
46		Mullandram	Mullandram
47		Vinnamangalam	Vinnamangalam
48		Mottur	Mottur
49		Vethajipuram	Vethajipuram
50		Ammapalayam	Ammapalayam
51		Mullandram	Mettukudisai
52		Mullandram	Kittankudisai
53		12-Puthur	12-Puthur
54		Poosimalai Kuppam	Poosimalai Kuppam
55	Chetpet	Avaniyapuram	Avaniyapuram
56		Gengapuram	Gengapuram
57		Jeganathapuram	Jeganathapuram
58		Rantham	Rantham
59		Thellarampattu	Thellarampattu



60	Vandavasi	Vallam	Vadukamangalam
61		Septankulam	Septankulam
62		Veliyampakkam	Seeyalam
63		Mavallavadi	Mavallavadi
64		Athipakkam	Athipakkam
65		Kilnamandi	Kilnamandi
66		Korakkottai	Korakkottai
67		Mosavadi	Mosavadi
68	Vembakkam	Menalur	Menalur
69			Girijapuram
70		Arasanaipalai	Sithalapakkam
71		Kundiyandhandalam	Kundiyandhandalam
72		Vadakalpakkam	Vadakalpakkam
73		Ezhacheri	Ezhacheri
74		Kaganam	Kaganam
75		Suruttal	Suruttal
76		Thirupanamoor	Thirupanamoor
77		Chiththathur	Chiththathur
78	Cheyyar	Kurumbur	Kurumbur
79		Kizkolathur	Kizkolathur
80		Palli	Palli
81		Painginar	Painginar
82		Arukavor	Arukavor
83		Athi	Athi
84		Vadaalapiranthan	Vadaalapiranthan
85		Thethurai	Thethurai
86		Madipakkam	Madipakkam



## **1. PROPOSED PROJECT FOR THE YEAR 2020-2021**

**-Nil-**

## **2. ANNUAL BUDGET FOR THE YEAR 2020-21**

### **i) ANTICIPATED RECEIPT**

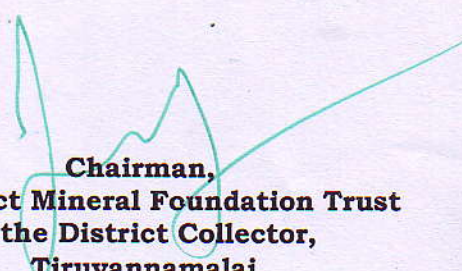
Opening balance as on 01.04.2020 (as per bank account)	5,90,04,644
Anticipated contribution to the DMFT by the lessees for the year 2020-21	1,25,00,000
DMF Arrear amount to be collected	1,00,000
Bank interest to be received	13,00,000
<b>Total</b>	<b>7,29,04,644</b>

### **ii) PROPOSED EXPENDITURE**

Administrative expenses DMFT personals salary & etc., and 1% for State Administrative Expenses)	43,74,279
Funds to be released for the already sanctioned project(2018-19 & 2019-20)	5,70,38,489
Projects to be sanctioned during the year (2020-21)	-
<b>Total</b>	<b>6,14,12,768</b>

### **iii) ABSTRACT**

<b>Anticipated receipt</b>	7,29,04,644
<b>Proposed expenditure</b>	6,14,12,768
<b>Balance</b>	<b>1,14,91,876</b>

dc  
  
**Chairman,  
District Mineral Foundation Trust  
/the District Collector,  
Tiruvannamalai.**

  
12/5/21