

District Mineral Foundation Trust
Tiruvannamalai District

(பிரதான் மந்திரி கனிஜ் சேஷத்ர கல்யாண் யோஜனா)

(Pradhan Mantri Khanij Kshetra Kalyan Yojana)

ANNUAL PLAN AND ANNUAL BUDGET
FOR THE YEAR 2019-2020

DEPT. OF GEOLOGY AND MINING
TIRUVANNAMALAI DISTRICT

DISTRICT MINERAL FOUNDATION TRUST

Sl.No.	CONTENT	Pg.NO.
1	Introduction	3
2	List of Governing Council	4
3	List Managing Committee Members	5
4	Collection and Expenditure from the Trust fund	5-6
5	Fund Utilization	7
6	Sanctioning Procedure of Funds	7
7	List of mine affected area	8-10
8	Annual plan for the year – 2019-2020	11
9	Annual Budget for the year 2019-2020	12

1. INTRODUCTION:

The G.O.Ms.No.57 Industries (MMD.1) Department, dated 19.05.2017 have issued orders notifying the new Rule viz **“The Tamil Nadu District Mineral Foundation Rules, 2017”** to establish a trust in each District of the State to collect District Mineral Foundation Fund from the lessees of Major and Minor Minerals as per the rates specified in this Rules with effect from 12.01.2015. The Said Rules have been Notified in the Tamil Nadu Government Gazette Extraordinary Issue No.143 dated 19.05.2017 and subsequent amendments as per the Tamil Nadu Government Gazette Extraordinary Issue No.248 dated 27.07.2017.

In accordance with the above Tiruvannamalai District Mineral Foundation Trust has been established by consisting 16 members as Trustees. The trustees shall function as the members of the Governing Council. The Managing Committee of the Trust has also constituted with District Collector as Chairperson, District Revenue Officer as Member Secretary, Assistant Director of Geology and Mining as Convener and with 8 other members vide Proceedings of the Chairperson of Tiruvannamalai District Mineral Foundation Trust cum District Collector Rc.No.366/Mines/2017 dated 06.04.2018.

The members of Governing Council and Managing Committee of District Mineral Foundation Trust Tiruvannamalai is as follows.

2.GOVERNING COUNCIL

Sl. No.	Name	Designation
1)	District Collector	Chairperson
2)	District Revenue Officer	Vice – Chairperson
3)	Deputy Director / Assistant Director of Geology and Mining	Convener
4)	Project Director, District Rural Development Agency (DRDA)	Member
5)	Personal Assistant to Collector, Panchayat Development (PAPD)	Member
6)	Deputy Director or Assistant Director, Rural Development Department	Member
7)	Deputy Director or Assistant Director, Adi Dravidar and Tribal Welfare Department	Member
8)	District Environment Engineer, Tamil Nadu Pollution Control Board (TNPCB), Tiruvannamalai	Member
9)	District Forest Officer	Member
10)	Regional Chief Engineer, Public Works Department.	Member
11)	Assistant Director of Survey and Land Records	Member
12)	District Treasury Officer	Member
13)	District Social Welfare Officer	Member
14)	Deputy Director, Health Department Incharge of Public Health Centers.	Member
15)	To be nominated by the District Collector	Ex-Officio Member
16)	To be nominated by the District Collector	Ex-Officio Member

3.MANAGING COMMITTEE

Sl. No.	Name	Designation
a)	District Collector	Chairperson
b)	District Revenue Officer	Member Secretary
c)	Deputy Director / Assistant Director of Geology and Mining	Convener
d)(i)	Project Director, District Rural Development Agency (DRDA)	Member
(ii)	Deputy Director(Health)	Member
(iii)	Chief Education Officer	Member
(iv)	District Treasury Officer	Member
(v)	District Social Welfare Officer	Member
(vi)	Assistant Director(Panchayat)	Member
(vii)	Non-Governmental Organisation	(Dr.Ramaperumal Secretary Sinam) Member
(viii)	Non Official Member / Official Member	(P.O Magalir Thittam Tiruvannamalai) Member

4. COLLECTION AND EXPENDITURE FROM THE TRUST FUND:

The object of the District Mineral Fund is to collect 30% of royalty of Seigniorage fee from the quarry lease holders in respect of mining or quarry leases granted before the 12th January 2015 and 10% in respect of mining or quarry leases in the case of prospecting cum Mining leases granted on or area / after 12th January 2015 and utilize the funds for the welfare of mine affected people properly. The Crucial date for collection of DMF Funds from Minor Mineral-17.09.2015. Interest for Arrear @ rate of 15% charged for any delayed payment beyond 31.12.2017 (As per Hon'ble Supreme Court Direction).

As Per Rule 13(3) of Tamil Nadu Mineral Foundation Rules 2017, Not less than 60% of the District Mineral Foundation fund shall be utilized for High Priority projects including the following heads.

i) Welfare of the Mine affected people

- a) Drinking water supply
- b) Health care
- c) Education
- d) Welfare of Women and Children
- e) Welfare of aged and disabled people
- f) Skill development

ii) Welfare of the Mine affected area

- a) Physical Infrastructure
- b) Environment preservation and pollution control measures

As per Rule 13(4) of Tamil Nadu Mineral Foundation Rules 2017, Not more than 40% of the Trust fund may be utilized for other priority areas under the following heads and such other heads as may be decided by the Government

- a) Irrigation development
- b) Energy and Watershed Development
- c) Environment preservation and pollution control measures.
- d) Any other Measures for enhancing environmental quality in mining district, or for such other purpose, as may be decided by the Governing Council.

5. FUND UTILIZATION:

Metrics	Utilization
Not less than 60% of Annual Accrual	High Priority Projects
Not more than 40% of Annual Accrual	Other Priority Projects
6% of Annual Accrual	District Administrative Expenses
1% of Fund from 6% of DMFT Annual Accrual	State Level Administrative Expenses

6. SANCTIONING PROCEDURE OF FUNDS:

Amended to the Tamil Nadu District Mineral Foundation Rules, 2017 in rule 16, after sub-rule (3), the following sub-rules shall be inserted vide G.O. (Ms).No.81 Industries (MMD.1) Department dated 14.08.2018.

“(i) Not with standing anything contained in rules 14, 15 and sub-rules (1), (2) and (3) of this rule, the projects involving costs upto Rs.50(fifty) lakhs in a financial year may be approved and implemented by the Governing Council chaired by the District Collector.

(ii) Whenever the total cost of the selected projects(s) exceeds Rs. 50 (fifty) lakhs and is upto Rs.100 lakhs in a financial year, the Governing Council, after approval of the projects, shall obtain the concurrence from the Director of Geology and Mining before implementing the project.

(iii) Whenever the total cost of the selected project(s) exceeds Rs.100 lakhs in a financial year, the Governing Council, after approval of the project, shall obtain concurrence of the Government, before implementing the project.”

7. Mine Affected Village List – Tiruvannamalai District:

Sl.No	Taluk	Panchayat	Revenue Village
1	Tiruvannamalai	Athipadi	Athipadi
2		Adaiyur	Adaiyur
3		Veraiyur	Veraiyur
4		Pauvpattu	Pauvpattu
5		Meyyur	Meyyur
6		Vadakarumbalur	Kuthalavadi
7		Pavithram	Pavithram
8		Vengikkal	Vengikkal
9	Keelpenathur	Iyngunam	Iyangunam
10		Vettavalam	Vettavalam
11		Polakunam	Polakunam
12	Chengam	Paliyapattu	Paliyapattu
13		Periyakolapadi	Periyakolapadi
14		Uchimalaikupam	Uchimalaikupam
15		Paramanandhal	Paramanandhal
16	Thandarampattu	Allapanur	Allapanur
17		Kolamanjanur	Kolamanjanur
18		Sathanur	Sathanur
19		Thondamanoor	Thondamanoor
20		Varagur	Varagur
21		Rayandapuram	Rayandapuram
22		Thandarampattu	Thandarampattu
23		Thiruvadathanur	Thiruvadathanur
24		Veeranam	Veeranam
25		Edakkal	Edakkal

26	Thandarampattu	Appunaickenpalayam	Appunaicanpalayam
27		Agarampallipattu	Agarampallipattu
28		Mothakkal	Mothakkal
29		Perunkulathur	Perunkulathur
30	Polur	Thirumalai	Thirumalai
31		Pudhupalayam	Pudhupalayam
32		Vasur	Vasur
33		kalpattu	kalpattu
34		Kunnathur	Kunnathur
35	Jamaunamarathoor	Kovilur	Kovilur
36		Pelamarathur	Pelamarathur
37	Arani	Ayyampalayam	Ayyampalayam
38		Ramasamykuppam	Melnagar
39		Onnupuram	Onnupuram
40		Ariyapadi	Ariyapdi
41		Mullandram	Mullandram
42		Vinnamangalam	Vinnamangalam
43		Mottur	Mottur
44	Chetpet	Avaniyapuram	Avaniyapuram
45		Gengapuram	Gengapuram
46		Jeganathapuram	Jeganathapuram
47		Rantham	Rantham
48	Vandavasi	Vallam	Vadukamangalam
49		Septankulam	Septankulam
50		Veliyampakkam	Seeyalam
51		Mavallavadi	Mavallavadi
52		Athipakkam	Athipakkam
53		Kilnamandi	Kilnamandi

54	Vembakkam	Menalur	Menalur
55		Menalur	Girijapuram
56		Arasanaipalai	Sithalapakkam
57		Kundiyanthandalam	Kundiyanthandalam
58		Vadakalpakkam	Vadakalpakkam
59		Ezhacheri	Ezhacheri
60		Kaganam	Kaganam
61		Suruttal	Suruttal
62		Thirupanamoor	Thirupanamoor
63	Cheyyar	Kurumbur	Kurumbur
64		Kizkolathur	Kizkolathur
65		Palli	Palli
66		Painginar	Painginar
67		Arukavor	Arukavor
68		Athi	Athi
69		Vadaalapiranthan	Vadaalapiranthan
70		Thethurai	Thethurai

8. PROPOSED PROJECT FOR THE YEAR 2019-2020

Sl. No	Name of the Sector	Description of Work	Location of Project	Project Cost (in Rupees approx.)	Implementing Agency
1	2	3	4	5	7
1	Education	Procurement of instruments, Tools and establishing SCIENCE PARK at Vengikkal village	Vengikkal village, Tiruvannamalai District	Rs.40,02,383/-	The Project Officer, District Rural Development Agency, Tiruvannamalai
2	Physical Infra-structure	Installation of CCTV Cameras on the Cheyyar River Bed of Vinnamangalam & Mottur Arani Taluk and Gangapuram & Rantham WP.No.30379 of 2017	Vinnamangalam & Mottur and Gangapuram & Rantham of Arni and Chetpet Taluk	Rs.9,50,000/-	Executive Engineer Public Work Department (WRO) Tiruvannamalai
3	Education	Phonetic Books to School Children, (Sharpening of English Phonetic Skills among Govt. School Students)	Tiruvannamalai District All Mine Affected Village & Panchayats	Rs.9,97,500/-	Chief Educational Officer, Tiruvannamalai
4	Physical Infra-structure	Construction of an Anicut Across Naganadhi River Near Ammapalayam village to Feed Pudhupalayam Tank in Arni Taluk of Tiruvannamalai District.	Ammapalayam	Rs.4,00,00,000/-	Executive Engineer Public Work Department (WRO) Tiruvannamalai
5	Physical Infra-structure	Widening from single lane to two lane and improvements of Sevoor - Vethajipuram Road at Km 7/4-8/4 (ODR) (for 900m road length retaining wall) in Vethajipuram & Mullandaram village, Arni Taluk	Vethajipuram and Mullandaram	Rs.1,70,00,000/-	The Highways Department, Divisional Engineer (H), Construction & Maintenance, Cheyyar. 604 407.
TOTAL				Rs.6,29,49,883	

1. ANNUAL BUDGET FOR THE YEAR 2019-20

i) **ANTICIPATED RECEIPT**

Opening balance as on 01.04.2019 (as per bank account)	4,09,60,308
Anticipated contribution to the DMFT by the lessees for the year 2019-20	2,55,00,000
DMF Arrear amount to be collected	1,00,000
Bank interest to be received	12,00,000
Total	6,77,60,308

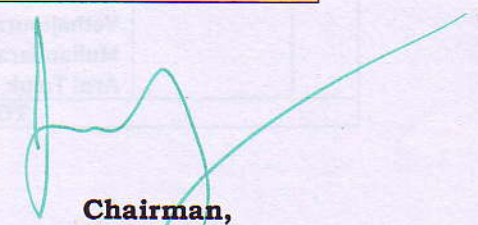
ii) **PROPOSED EXPENDITURE**

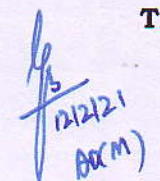
Administrative expenses DMFT personals salary & etc., and 1% for State Administrative Expenses)	40,95,618
Funds to be released for the already sanctioned project(2018-19)	3,83,489
Projects to be sanctioned during the year (2019-20)	6,29,49,883
Total	6,74,28,990

iii) **ABSTRACT**

Anticipated receipt	6,77,60,308
Proposed expenditure	6,74,28,990
Balance	3,31,318

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**Chairman,
District Mineral Foundation Trust
/the District Collector,
Tiruvannamalai.**


12/12/21
BGM